



# *FOGL AGM Meeting*

*Financial Year ended 31 August 2021*

*AGM 20 September 2021*

# Chair's Report



Thank you all for coming. For those of you that are new this evening. I just wanted to share with you who we are and what we do. Friends of Green Lane PTFA also known as FOGL are a group of parents/carers of children at Green Lane who volunteer and organize events for the children and families to enjoy. We meet here once a month to discuss plans for the next event and think of new and exciting ideas.

Anyone can be involved in FOGL as much or as little as they like. We have 3 main roles of Chair Person, Treasurer and Secretary. Currently that is me as Chair (Suzanne) Claire as Treasurer and Rachael as Secretary. If anyone here would like to take on these roles please put your name forward now.

The other roles are committee members and none committee members. Committee members are those that are involved quite a lot with the events and decision making and they come to majority of the monthly meetings. None Committee members is anyone that cant make it to meetings but would still like to be involved in FOGL. This covers many areas such as the examples below;

- Volunteer at the odd event such as run a stall, supervise at a disco...
- Shopping! Do you have a day free each week where you could go shopping for us (usually involves bulk buying) large car/boot space, Costco card etc are huge helps.
- Can you print posters at home or work?
- Does your work place do matchfunding?
- Do you work somewhere that can donate materials to us such as Easter eggs, Wooden planters etc

As we all know it hasn't been the best year for fundraising. Although as you will see from the treasurers reports we still managed to hold some events within school or just by selling products.



Secret Santa and Father's Day gifting are always a success and we received great feedback again that the gifts were lovely. Please throw ideas at us for some Christmas gifts for this year.

We are going back to the previous company for Christmas cards this year as feedback was many felt the delivery charge of the items from last year was just too high. The design packs are already at school with the class teachers and will be collected on 1<sup>st</sup> October.

Easter wasn't as big as it usually is as we couldn't do the chocolate fair/raffle etc but fingers crossed 2022 we will be able to do it again as the kids love it.

We managed to organise a Halloween trail, but this year are hoping to get a mini fair and pumpkin picking back unless anyone has any other ideas for it.

We made the Christmas Jingle Bells and sold reindeer food which may be something to look at to do again this year as Christmas eve boxes are becoming more and more popular. We could maybe send home a little shopping list of what they could buy from us.

We was very appreciative of the £500 donated to us by the local councillors from their covid efforts to help local charities. So big Thank you to them.

Bags 2 School are booked in again for 12<sup>th</sup> November so please bag up any clothing you no longer want. It can be brought into school anytime and we will store it until then. Please pass this on to as many parents as possible. The more bags we have the more money we make.



Even though we didn't raise the funds we was hoping for, we still managed to donate to the school through such a rubbish year. Our biggest purchase being the new outdoor exercise equipment which will be fantastic and the children are going to love it.



This year was also the 1<sup>st</sup> year of us purchasing the leavers hoodies for year 6. I wasn't quite early enough to sort them unfortunately but a parent had arranged it all so we just needed to pay the invoice. We need to make sure this that current year 6 Parents are aware that we will be doing them going forward.

I would love to really try raise a good amount of money this year to purchase some outdoor play equipment like the trim trail. As things are still not fully back to 'normal' with covid I think its more realistic to set phases for the equipment such as for example... this year lets aim to extend KS1 trim trail, next year purchase some trim trail for KS2 then the following year raise money for the all weather proof flooring. That way we wont be sitting on money and the children and family can see our progress.

Ideas so far for this year...

Family Quiz night

Pumpkin Picking

Outdoor Movie night

Gifting events

Easter Fair

Circus (cancelled due to access issues)

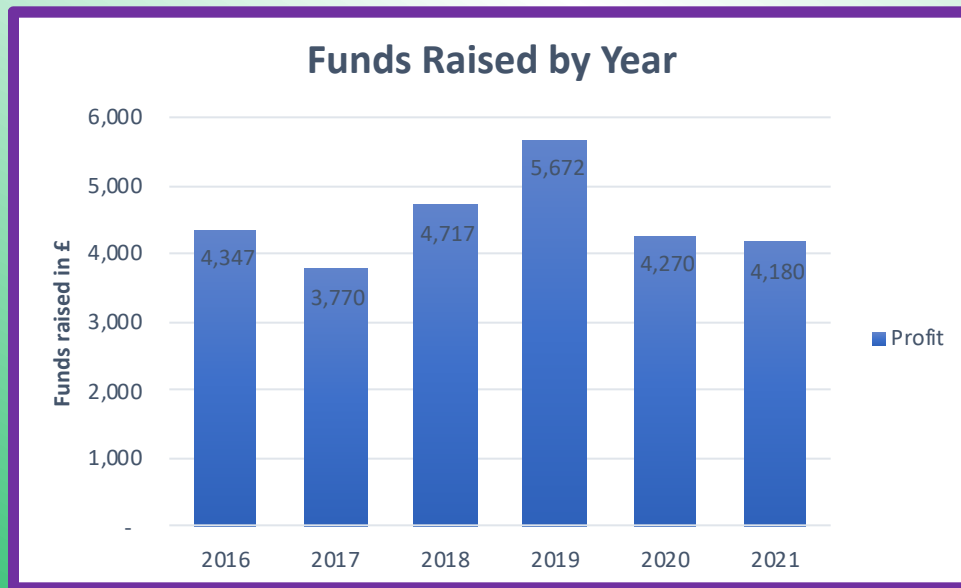
# Treasurer's Report



FUNDS RAISED YEAR ENDED 31 AUGUST 2021			
	Income	Expenditure	Profit
	£	£	£
Bags 4 Schools	57	0	57
Halloween Trail	286	-159	127
Secret Santa	2,084	-1,406	678
Reindeer Food	20	0	20
Jingle Bells	141	-58	83
Christmas Cards	386	0	386
Zoom Quiz	220	0	220
Easter Egg Hunt	993	-378	615
Father's Day	1,524	-1,142	383
Grants & Donations	1,555	0	1,555
Big PTA Raffle	101	0	101
Easy Fundraising	20	0	20
Amazon	137	0	137
Admin	1	-202	-201
	0	0	0
<b>Total Funds Raised</b>	<b>7,524</b>	<b>-3,344</b>	<b>4,180</b>
<b>Donations</b>	<b>0</b>	<b>-3,362</b>	<b>-3,362</b>
<b>Inc/Decrease in Funds</b>	<b>7,524</b>	<b>-6,706</b>	<b>818</b>

- Last year, despite the Coronavirus restrictions we managed to raise £4,180 !!!!! 🙌🙌🙌🙌😊
- We also made £3,362 of donations to the school
- In addition, we have agreed to fund outdoor gym equipment totalling approx £4,250 which was installed over the Summer

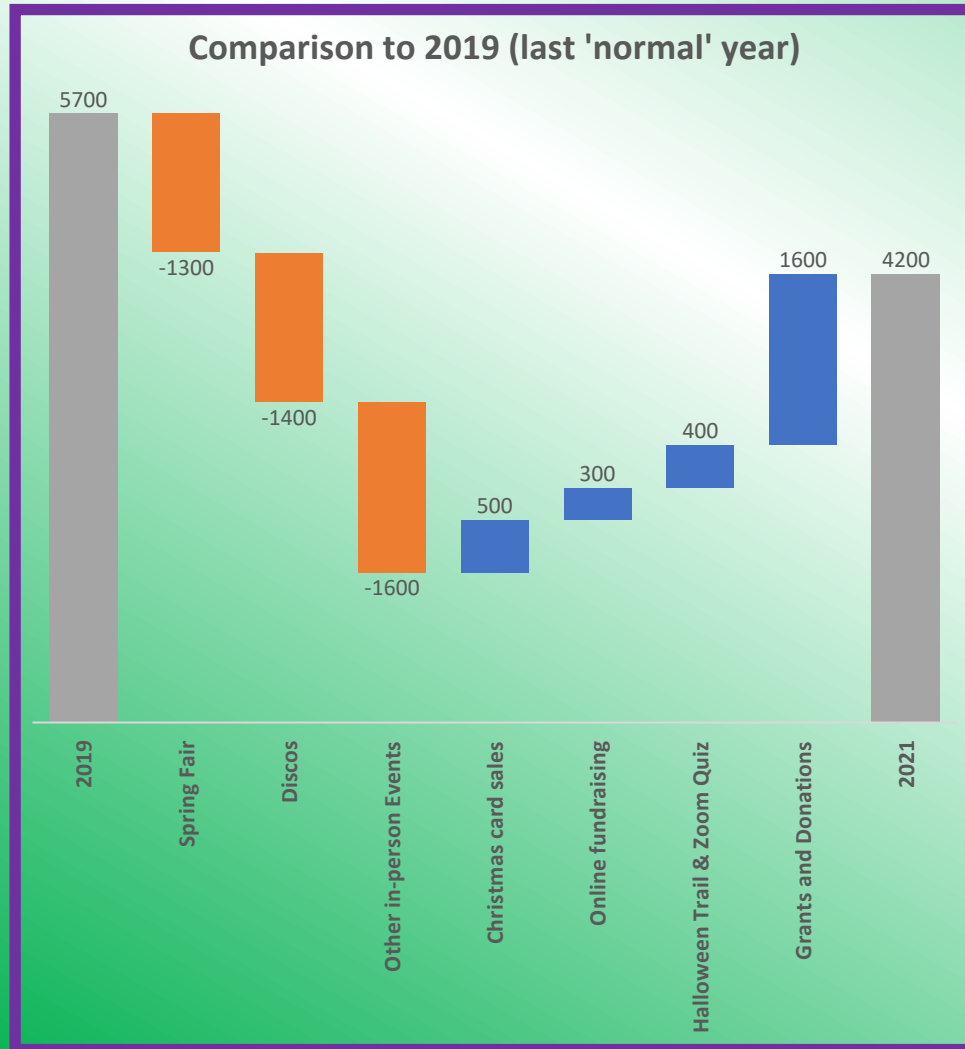
# Comparison to Prior Years



- Despite the challenges of Covid, funds raised in 2020 and 2021 were roughly comparable to previous years.
- This is mainly due to fund matching being awarded following obtaining charity status (2020)
- And receipt of grants of £1,000 (from Persimmon) and £555 (local Councillors) (2021)
- Gifting events have continued to be successful
- An Easter Egg hunt was run during school time for pupils only and raised £615
- Outside school, a Halloween trail and Zoom quiz raised £350



## Comparison vs. 2019



- The big misses were the Summer Fair (£1300) and discos \*2 (£1400)
- Other events missed were the Family Quiz, Movie night and Christmas market
- However
- Of the £4,300 we lost by not holding in-person events, we managed to make back £2,800
- £500 on Christmas sales
- £400 on A Halloween Trail and Zoom quiz
- £300 through Online fundraising activity
- £1,600 through grants and donations
- Continue to apply for grants throughout 2020/21)

# Event Highlights ...



• Secret Santa	£678
• Easter Egg Hunt	£615
• Christmas Cards	£386
• Lisa's Zoom Quiz	£220
• Hallowe'en Trail	£127
• Jingle Bells & Reindeer Food	£103
• Father's Day Gifts	£383



# Non-Event Fundraising



• Bags for Schools	£57
• Big PTA Raffle	£101
• Easy Fundraising	£20
• Amazon Smile	£137
• Grants & Donations received	£1,555
• Total	£1,870

# Donations Summary



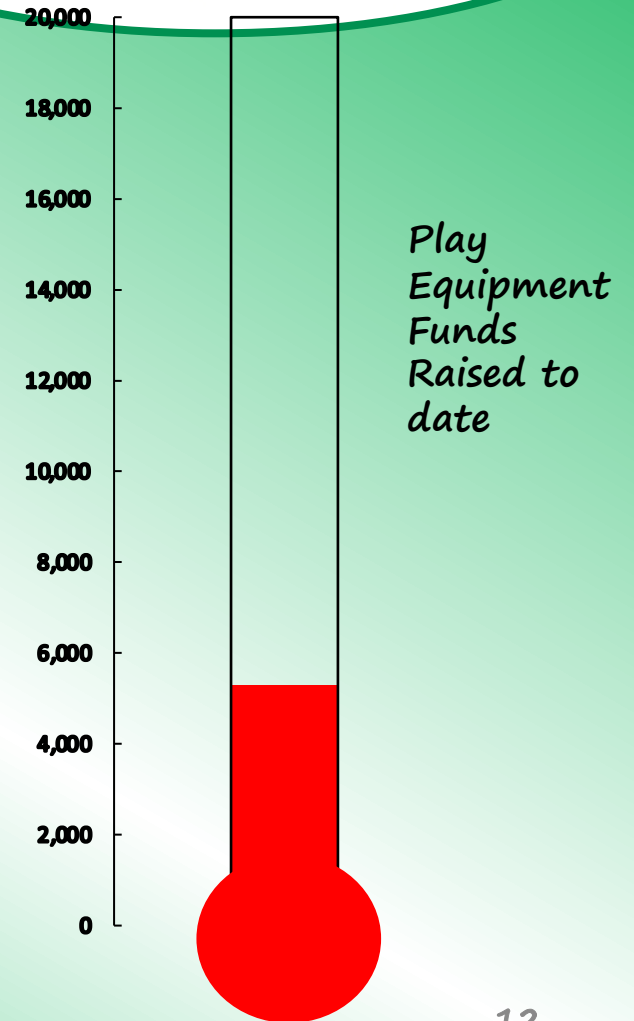
• We have made £3,362 of donations, with a further £4,250 (approx.) which was installed over the Summer

• Glockenspiels	£409
• Outdoor Benches	£1,029
• Pantomime	£205
• Christmas Presents	£407
• Year 6 Hoodies	£990
• Flags for Picnic & Sports Day	£288
• Ice lollies for Sports Day	£35
• Total	£3,362

# Bank Balance



- We currently have £9,782
- After funding £4,250 play equipment, this will drop to £5,532
- We want to keep around £3,000 buffer in the bank to fund outlays for future events
- This leaves approx. £2,532 remaining
- Existing commitments for 2022 include £130 insurance, £1,500 circus and £1000 for leavers hoodies (in place of previous coach donation, as voted for last year)





# Other Stuff



- Due to closures of all local Bank branches, dealing with cash will be increasingly difficult. Therefore we need to move to electronic payments as much as possible.
- We now have a Sumup card reader so can take payments by card! (only 1 at the moment but they're only £19 to buy if used with a phone so may get more for bigger events if they work well)
- Amazon Smile – to date we have raised over £185 through this with only 31 Supporters ... aim to continue to promote to encourage more parents to sign up
- Natasha's Law coming into force in October 21 ... all prepackaged food items (sweet jars etc) will now need allergy labels on

# Finally...



- We do have a messenger group where we send communication between the whole team, If you would like to be on it please write your full name, email address and telephone number down.
- If you would like to join the committee so are able to come to the monthly meetings please put a tick in the final box.
- Lastly- If you don't already please find us on facebook as we have our own FOGL page on there.