Proposal for Physical Education and School Sport Funding 2021-22

**Green Lane Primary Academy is eligible to receive £19,590.**

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

The Secretary of State does not consider the following expenditure as falling within the scope of additional or sustainable improvement:

* employing coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of schools’ core staffing budgets
* teaching the minimum requirements of your existing PE curriculum
* fund capital expenditure

Academies and free schools must publish, on their website, information about their use of the premium by the end of the summer term or 31 July 2019 at the latest.

**Schools must publish:**

* the amount of premium received
* a full breakdown of how it has been spent (or will be spent)
* what impact the school has seen on pupils’ PE and sport participation and attainment
* how the improvements will be sustainable in the future
* what percentage of pupils within their year 6 cohort for academic year 2020 to 2021 can do each of the following:
	+ swim competently, confidently and proficiently over a distance of at least 25 metres
	+ use a range of strokes effectively
	+ perform safe self-rescue in different water-based situations

If selected, schools must also take part in a sampling review to scrutinise their compliance with these conditions.

**Priorities for the use of £19,590**

**in 2021-22.**

TLR Role for PE and Sport premium

A TLR role would cost **£2837** and would result in:

* Maintaining links with Garforth SSP and resulting sport competitions.
* Whole academy tracking of sports participation and levels of physical activity; identifying target pupils and adapting provision to encourage them.
* Collecting tracking assessment information in PE.
* Systematic approach to learning peeps/observations.
* Facilitating staff CPD where appropriate.

***Criteria for TLR Payments NUT September 2013***

Physical Education responsibilities for 2021/22

In order to qualify for a TLR payment of any kind, teachers’ duties must include:

*a significant responsibility that is not required of all classroom teachers and that: management of PESS premium, written annual report, accountability to OFSTED*

1. *is focused on teaching and learning; organising CPD to all staff, leading school sport*
2. *requires the exercise of a teacher's professional skills and judgement; learning peeps to monitoring impact of CPD*
3. *requires the teacher to lead, manage and develop a subject or curriculum area; or to lead and manage pupil development across the curriculum; monitoring pupil’s sport participation in and outside of school and providing extra-curricular club activities for target children*
4. *has an impact on the educational progress of pupils other than the teacher's assigned classes or groups of pupils; gathering PE assessment information*
5. *involves leading, developing and enhancing the teaching practice of other staff. Facilitating CPD where appropriate.*

School Games Leader Role

A School Games Leader role would cost **£6750** and would result in:

* Providing structured sport opportunities during break periods within academy hours.
* Providing weekly after-school sporting opportunities in the form of clubs and intra-academy competition.
* Providing staff CPD in PE.

School Dance Leader Role

A School Dance Leader role would cost £1672 and would result in:

* Providing structured opportunities for dance during lunch break periods within academy hours.
* Providing staff CPD in dance.

Autumn term 2021 – 13 weeks @ £44 = £572

Spring term 2022 – 12 weeks @ £44 = £528

Summer term 2022 – 13 weeks @ £44 = £572

The remaining amount including the carry forward from 2020/21 (£1791.84) will be **£10,122.84** and used on CPD where appropriate or to pay for resources. An ongoing view of this can be seen below:

Ongoing view of spending

|  |  |  |
| --- | --- | --- |
| Description | Cost | Date |
| Competition events | £750 | September 21 |
| Balls for sensory circuits | £54.95 | September 21 |
|  |  |  |
| TOTAL SPEND TO DATE: (15/09/21) | £804.95 |  |